



User ID - 1038032

LogOut

Budget Allocation Report(With Works Data)

Select Report Type: Budget Allotment Report

Financial Year: 2022_23

From Date: 01/04/2022

To Date: 31/03/2023

BCO Code/DDO Code: 1038032

प्राचार्य, शासकीय महाविद्यालय, कुम्हारी, जिला-दुर्ग

Budget Type: ALL

Demand Number(Optional)

Show Report

Export To Excel

ALL Budget Allocation Report(in Rupees) Financial Year:2022_23

S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	1038032	33-2202-02-109-0000-3492-01-001-V	3,48,216	0	3,48,216	0	0	3,48,216
2	1038032	41-2202-03-103-0102-9805-11-013-V	700	0	700	0	0	700
3	1038032	44-2202-03-103-0101-0798-01-001-V	50,00,000	0	38,01,275	11,98,725	0	38,01,275
4	1038032	44-2202-03-103-0101-0798-01-003-V	25,00,000	0	11,35,190	13,64,810	0	11,35,190
5	1038032	44-2202-03-103-0101-0798-01-005-V	1,00,000	0	0	1,00,000	0	0
6	1038032	44-2202-03-103-0101-0798-01-006-V	1,50,000	0	1,12,858	37,142	0	1,12,858
7	1038032	44-2202-03-103-0101-0798-01-014-V	1,00,000	0	494	99,506	0	494
8	1038032	44-2202-03-103-0101-0798-02-004-V	2,40,000	0	2,38,479	1,521	0	2,38,479
9	1038032	44-2202-03-103-0101-0798-02-005-V	35,000	0	34,920	80	0	34,920
10	1038032	44-2202-03-103-0101-0798-03-001-V	5,000	0	0	5,000	0	0
11	1038032	44-2202-03-103-0101-0798-04-002-V	4,000	0	2,950	1,050	0	2,950
12	1038032	44-2202-03-103-0101-0798-04-003-V	2,00,000	0	1,99,482	518	0	1,99,482
13	1038032	44-2202-03-103-0101-0798-04-004-V	0	0	0	0	0	0
14	1038032	44-2202-03-103-0101-0798-04-005-V	55,000	0	44,910	10,090	0	44,910
15	1038032	44-2202-03-103-0101-0798-04-007-V	15,000	0	14,477	523	0	14,477
16	1038032	44-2202-03-103-0101-0798-04-008-V	40,000	0	39,951	49	0	39,951
17	1038032	44-2202-03-103-0101-0798-04-009-V	60,000	0	60,000	0	0	60,000
18	1038032	44-2202-03-103-0101-0798-25-001-V	2,00,000	0	2,00,000	0	0	2,00,000
19	1038032	44-2202-03-103-0101-0798-25-004-V	2,00,000	0	1,99,906	94	0	1,99,906
20	1038032	44-2202-03-103-0101-5671-04-004-V	2,00,000	0	1,90,000	10,000	0	1,90,000
21	1038032	64-2202-03-103-0103-4699-11-004-V	3,850	0	3,850	0	0	3,850
Total			9456766	0	6627658	2829108	0	6627658

Sanjay

प्राचार्य

स्व. विन्देश्वरी बघेल शास. महाविद्यालय

कुम्हारी (दुर्ग)